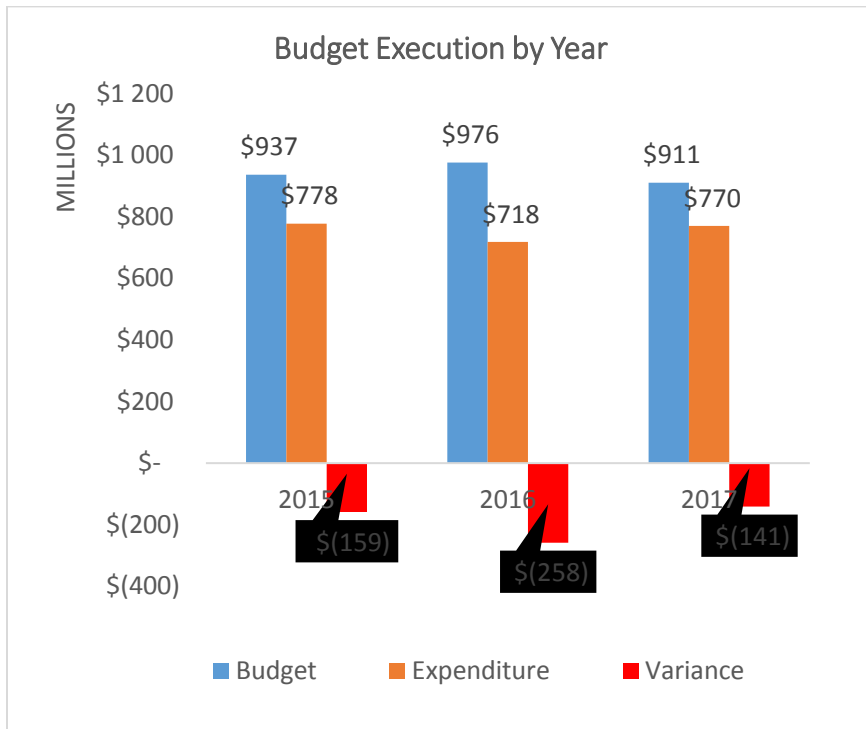


Budget analysis of Health Budget Execution (2015 - 2017)

An analysis of budget against expenditure for the 3 years shows an estimated underutilisation of 17% for 2015, 26% for 2016 and 15% for 2017 hence the sector needs to improve on budget absorption. For the three-year period 2016 has higher budget funding but at the same time it has the least of the three in terms of budget absorption.



Domestic vs. External Budget Utilisation

